

PATIENT CARE EXPANSION UPDATE

Less Wait, Less Travel, More Access to Exceptional Healthcare



February 9, 2024 Update

Design & Space Planning Updates

- Jeannie Eylar is leading a series of three 2-day "Functional Space Team" workshops with employees and architects as well as site visits to other facilities.
 - o Teams visited Deaconess on Feb 3 to learn about their Emergency behavioral health spaces
 - Site visits are planned for Northwest Specialty Hospital and potentially Kootenai on Feb 16
 - Schematic Design Workshops will include big picture ideas including review of number and sizes of spaces, flows, and room-by-room layouts for each service. We will strive to introduce concepts in one meeting, then come back with revisions so we can finalize decisions in the following meeting.

Schematic Design Workshop 1: January 18-19

Schematic Design Workshop 2: February 13-14

- 1. Revised space program
- 2. Revised flow concepts
- 3. Room by room organization

Schematic Design Workshop 3: February 28-29

- 1. Revised room by room organization
- 2. Key room configurations e.g. UCU standard room mockup / taped out space (SDS 2^{nd} Floor)
- 3. Major equipment considerations

Funding

• The 17th Annual Hospital Gala on Feb. 3 raised \$151,395 to support the Expansion Project.

Contractor & Project Management

- 8 applications were received for our General Contractor as Construction Manager (GC/CM) process; 4 were interviewed; 3 will provide full project proposals – all have experience with healthcare projects in WA state.
- A recommendation for our GC/CM will go before our Board of Commissioners on Feb 22 for a vote.

