



## August 15, 2025 Update

### Upcoming Milestones

- August 23<sup>rd</sup> – Anticipated response from DOH (we submitted 434 pages of drawings for review –ahead of schedule!)
- September 22<sup>nd</sup> – Board of Commissioner’s meeting for construction pricing “Guaranteed Maximum Price” contract with our construction partner, Bouten
- September 24<sup>th</sup> – Construction bidding process complete with Bouten
- November (first week) – Contractor will start moving small equipment to our parking lot
- November (3<sup>rd</sup> week) – Contractor will start placing barriers
- November: Phase 1 of construction

### Budget

- Managing requests outside the scope of the project through our CAPEX process:
  - Some costs, like signs, and patient privacy curtains are outside of what is including in our construction budget for FFE (furniture, fixtures and equipment); our process to purchase those needed items will be through out CAPEX process

### Operations

- Relocating/Wayfinding planning during construction
- Planning for walkthroughs of Phase 1 for all employees (first week of Sept)
- Parking planning – several spots near our ED will be designated for our construction teams & equipment (starting Nov), and we will be redesignating spots for the current “Medical Staff Parking Only” lot



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