



Patient Care Expansion Project

October 6, 2023 Update

PROJECT TIMELINE

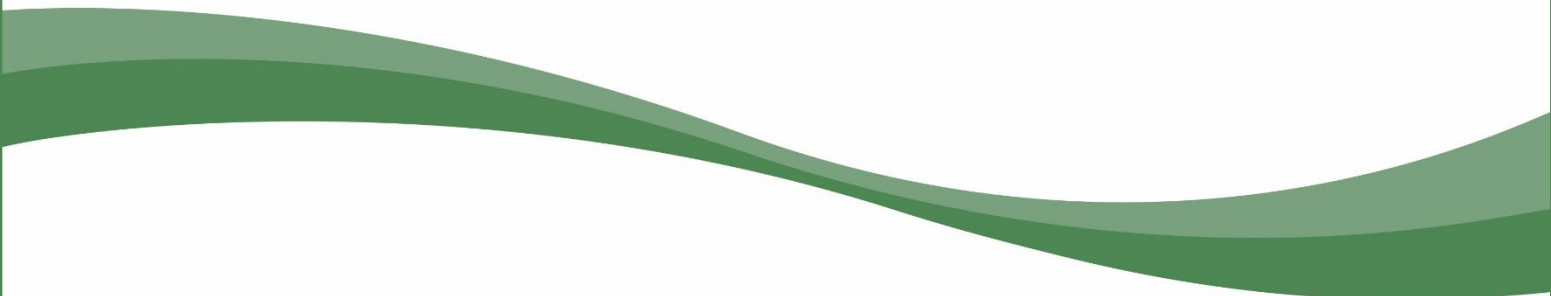
Design & Space Planning

- **Sept – Nov:** Large and small group work sessions with employees and architect partners (Design West and SRG Partners) to assess patient flow in the hospital and our clinics. What is it now? What is ideal?
- **Nov – Dec:** Design West and SRG Partners will develop seven different floorplan (big picture designs) options for hospital and clinics remodel and new construction.
- **Dec:** Finalize floorplan.
- **Jan:** Start large and small group work sessions with employees, architect partners and contractor to develop project phases and blueprints (detailed designs).

Funding

- **Oct – Nov:** Assess bond rating, rate and term.
- **Dec:** Finalize bond rate and term.

Contractor & Project Management

- **Oct:** Project management firm support for project application approval with WA State Board.
 - **Oct – Dec:** Application preparation and submittal.
 - **Jan – March:** Contractor selection process.
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