

PATIENT CARE EXPANSION UPDATE

Less Wait, Less Travel, More Access to Exceptional Healthcare



December 29, 2023 Update

Design & Space Planning Updates

- Project update presentations are being scheduled with each department/clinic, co-presented by department directors and Matt.
- Large and small group work sessions with employees and architects will begin the week of Jan. 15. Department directors will be contacted to schedule a series of meetings:
 - Meetings the week of Jan. 15 will focus on flow concepts, current model of care and future model of care, patient family perspectives
 - Meetings the week of Jan. 29 will review revised space program, revised flow ideas and specific room ideas
 - Meetings the week of Feb. 12 will review standard room mock ups, major equipment considerations

Funding

- The Foundation is developing fundraising plans over the next 3-5 years to support the expansion project with donations and grants.
- Funds raised at the 17th Annual Hospital Gala on Feb. 3 will support the Expansion Project.

Contractor & Project Management

• The interview process for contractor selection will begin Jan. 30



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