

Expansion Project Status Update

June 2025

Project Progress / Status

Bouten Construction Design Development Pricing 12/20/24

Design West revision options

Bouten Construction Updated Pricing 1/10/25

Design Team & Bouten Work Session 1/20/25

Bouten Construction Updated Pricing 2/1/25

Budget/Scope balancing review: on -going

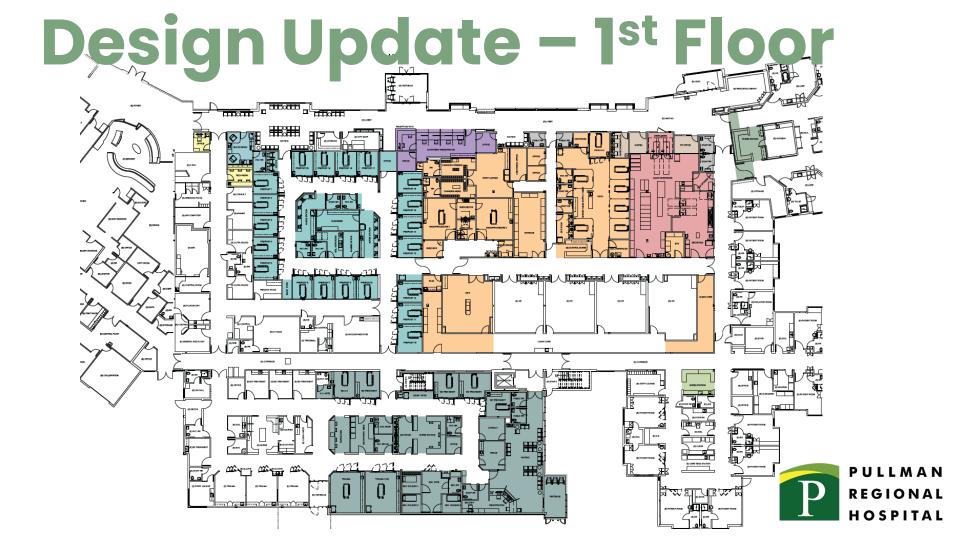
Leadership & User Group Work Sessions 2/10/25 - 6/6/25

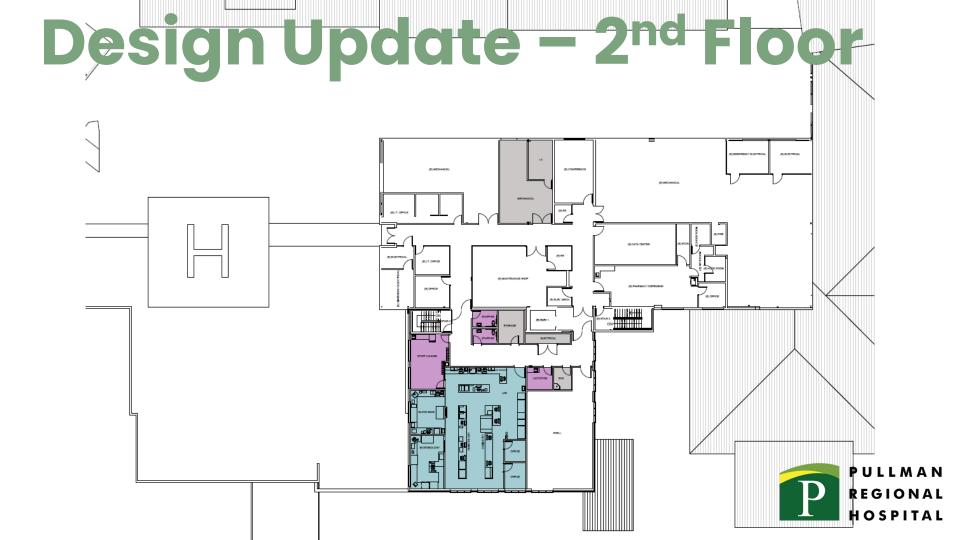
Commissioning Review 5/1/25 – on-going

DOH permitting 7/14/25

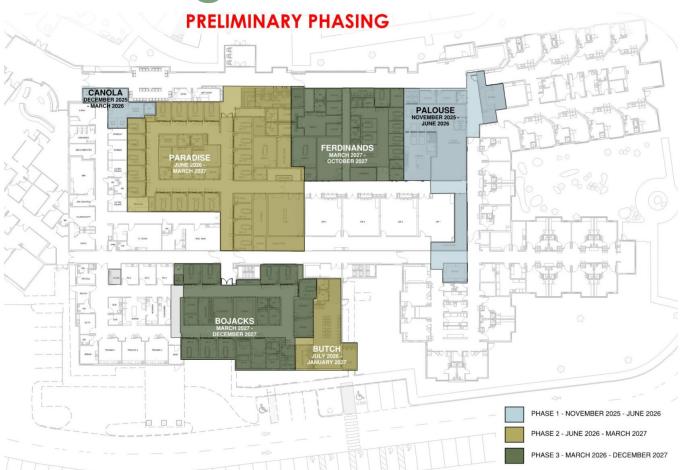
Groudbreaking September 2025





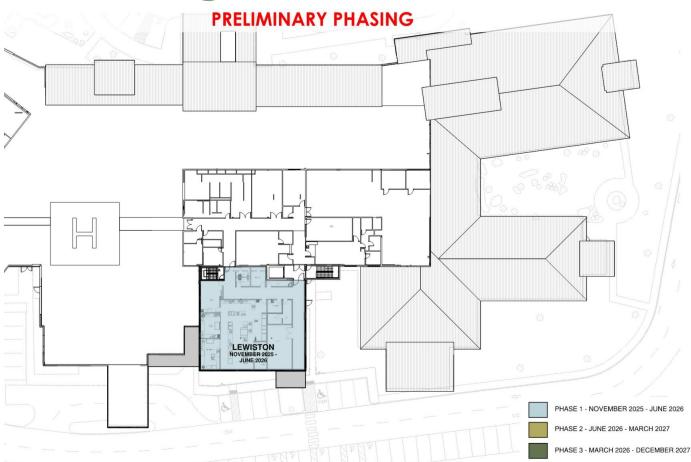


Phasing Plans – 1st Floor



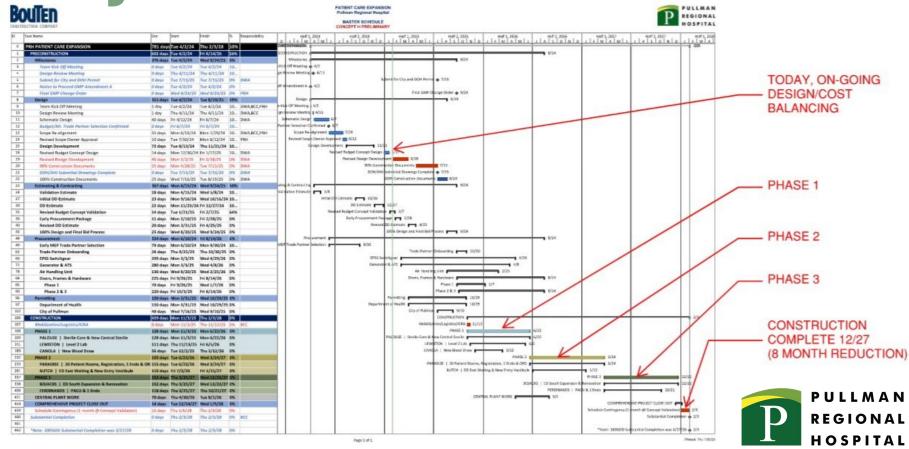


Phasing Plans – 2nd Floor





Project Schedule



On-Going Considerations

- 1. Work with Leadership & User Groups to refine design scope
- 2. Continued work on balancing budget and scope for the project
- 3. Reduce amount of deferred maintenance equipment replacements
- 4. FFE Coordination, related to the amount of new equipment
- 5. Future of Sleep Medicine & Cardio/Respiratory Rehabilitation
- 6. Future of scheduling, referrals, and pre-admit process



Thanks!

Questions?

